



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: HHSA
Division/Unit: EDGEMOOR DPSNF

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	104	Hours	2119.6	X	\$22.55	=	\$47,796.98
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Types of work performed by GENERAL VOLUNTEERS in this category:

Numerous schools engage Edgemoor for on the job training. Currently the facility is utilized by UCSD Medical School, SDSU registered Dietician Program and Health Informatics clinical experience. The general volunteers listed above include religious affiliates from local churches who volunteer here several times a month this includes Protestant services three times a month and Catholic Mass each Thursday of the month. Additionally we have volunteers from the Diego Yacht Club who volunteer their time and boats for our residents in wheel chairs called Wheel Chair Regattas'. And various choirs and Singing groups from local churches volunteer intermittently throughout the year.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$22.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Tax Pros(2)	220		\$18.80		\$4,136.00
Ukulele Band (8)	192		\$100.00		\$19,200.00
Chargers Time Out Band(8)	32		\$100.00		\$3,200.00
					\$0.00
					\$0.00

No. of Vol.	18	Total Hours	444	Total Value =	\$26,536.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteers from AARP who specialize in tax preparation donate their time at Edgemoor for residents, staff and members of the community who are in an income qualifying status.

Additionally the trained musicians of the Ukulele Band and Chargers Time Out Band provide much needed fun, great songs, wheel chair dancing, hand clapping and toe tapping to the music, providing a respite from the residents daily routines. These activities promote goodwill and cheerfulness among staff and residents.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. Regular/Others(104)		2119.6	\$47,796.98
2b.	0	0	\$0.00
2c. Professionals (18)		444	\$26,536.00
Total Vol.	122	Hours 2,564	Total Value = \$74,332.98

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Blankets (25 @ \$10.00ea.)	Value: \$250.00
Item Donated: Cash	Value: \$500.00
Item Donated: Boom Boxes (6 small, 1 Large)	Value: \$780.00
Item Donated: DVD Players (6)	Value: \$240.00
Item Donated: Pajama pants and socks(170 pants, 300pr socks)	Value: \$2,300.00

TOTAL VALUE = \$4,070.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate = \$0.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
April lunch to honor volunteers	\$100.00
Gift cards for April lunch	\$160.00
Event invitations	\$30.00
December lunch to honor volunteers	\$130.00
Christmas Gift cards	\$240.00

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$74,332.98</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$4,070.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$13,844.00</u>

TOTAL PROGRAM BENEFIT

\$64,558.98

6. RECRUITING:

Please describe your recruiting programs:

At this time we have a volunteer site as part of the County Internet Website, cards are handed out to invite people to vlunteers, flyers are placed in County Libraries as well as word of mouth through local churces and community groups. Also, visitors to Edgemoor, continually inquire about volunteering here.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Two of our regular volunteers were nominated and recognized as a Volunteer of the Year and Volunteer of the Month. Both were honored at the Board of Supervisor's meeting with a plaque, photo, and refreshments. Two to three luncheons are held each year to honor our volunteers. They are recognized for the time that they donate by receiving positive feed back from the Administrators of the Hospital and Director of Nursing Services for the goodwill they generate when they volunteer.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

To further Community outreach: Create a tri-fold pamphlet with photos and volunteer opportunities which includes the Mission Statement. The coming fiscal year will see a better structured training program and dedicated hours. Volunteers will be encouraged to come to meetings to discuss their successes and challenges and to seek opportunities to reach out to individual residents here at Edgemoor.

9. **GENERAL INFORMATION:**

Name of person completing report:

Frances Schaad



Phone: 619-596-6356

Mail Stop: S-552

E-Mail:

frances.schaad@sdcounties.org

Volunteer Coordinator:

Frances Schaad

Phone:

Mail Stop:

E-Mail:

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/14/14

DATE